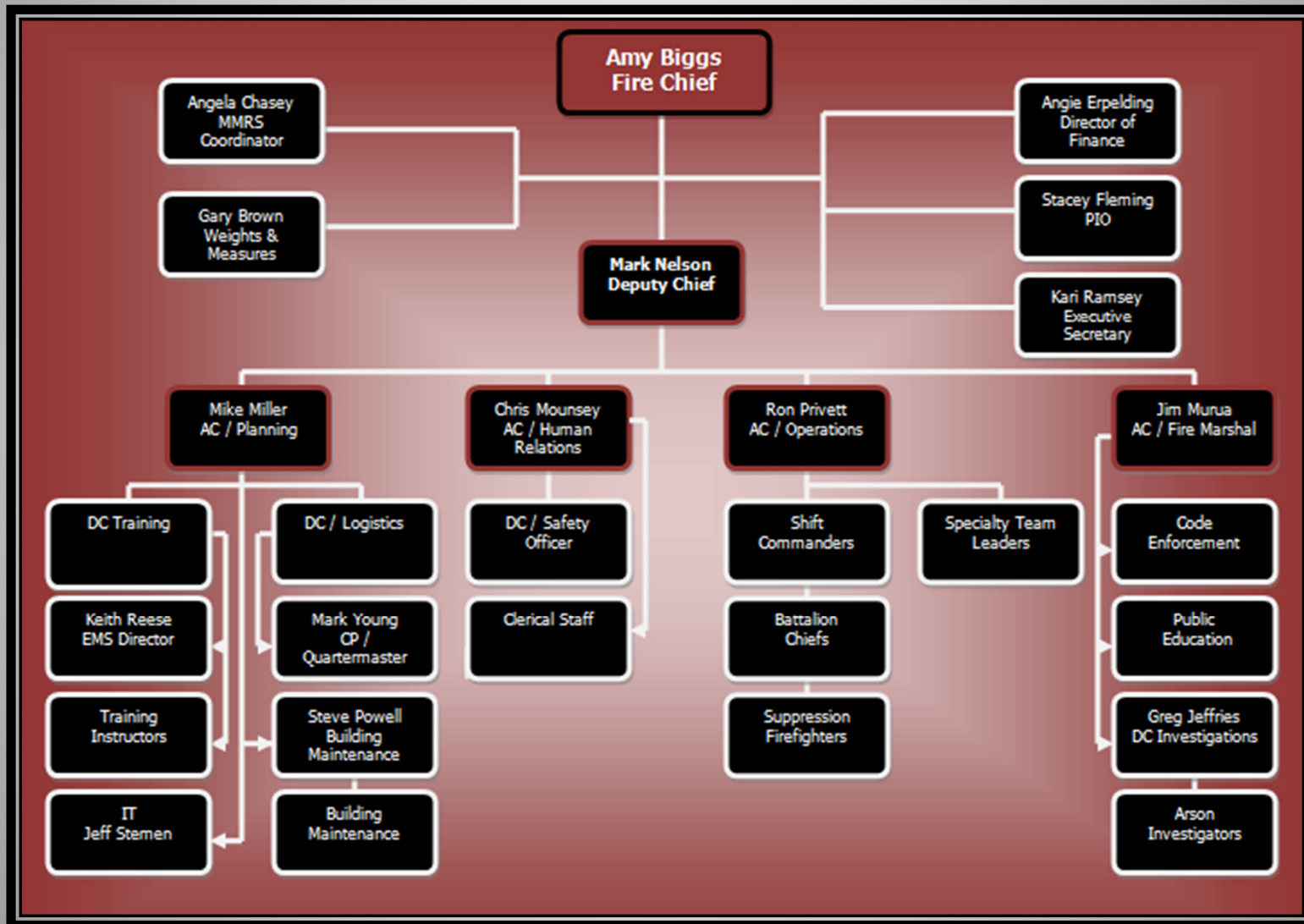


# FORT WAYNE FIRE DEPARTMENT

2012 STATISTICAL DATA

# Organizational Chart

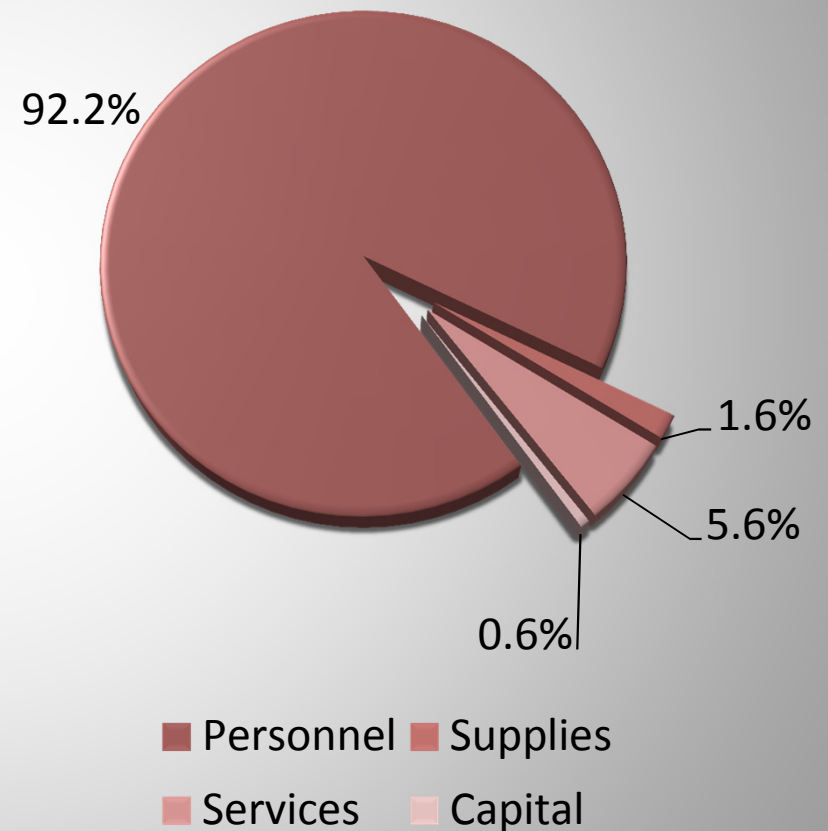


# Administration

## 2012 BUDGET

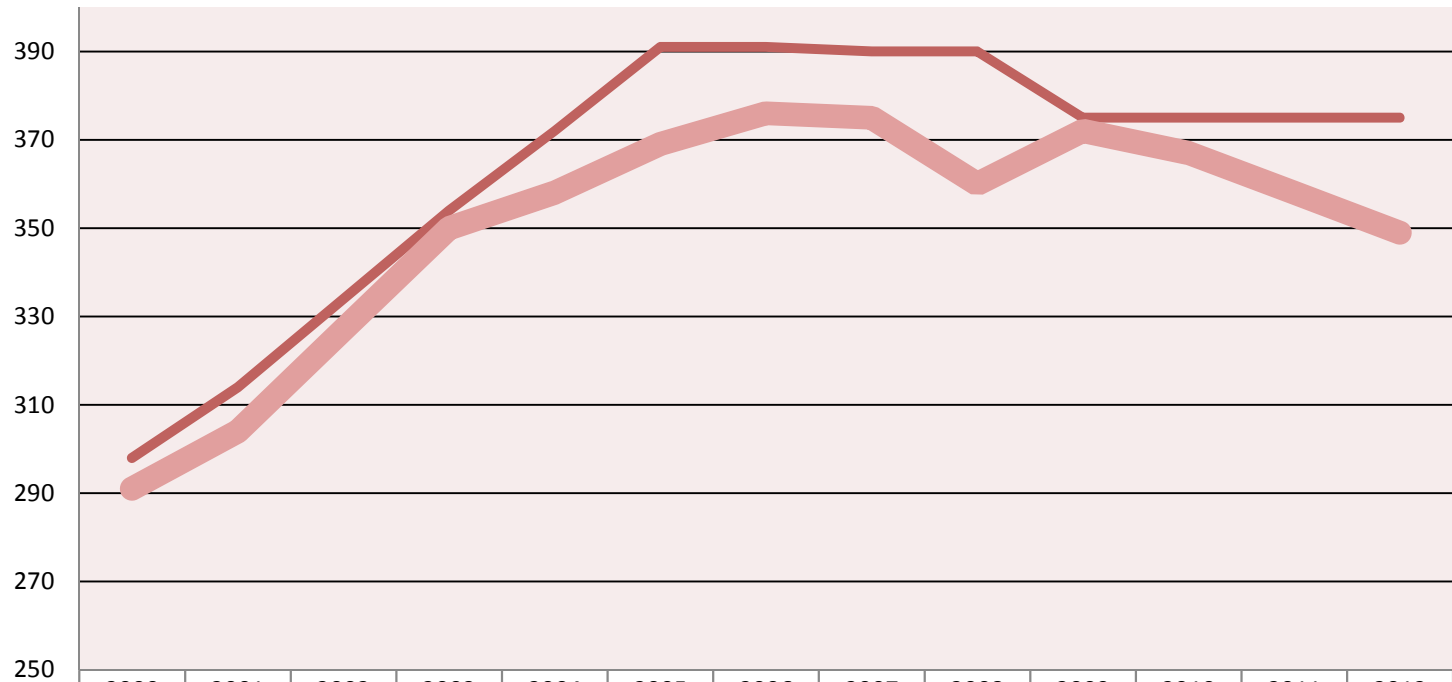
|           |              |
|-----------|--------------|
| Personnel | \$32,443,127 |
| Supplies  | \$560,843    |
| Services  | \$1,970,103  |
| Capital   | \$205,945    |
| Total     | \$35,180,018 |

Consistent with previous years, the FWFD budget is primarily personnel costs.



# Administration

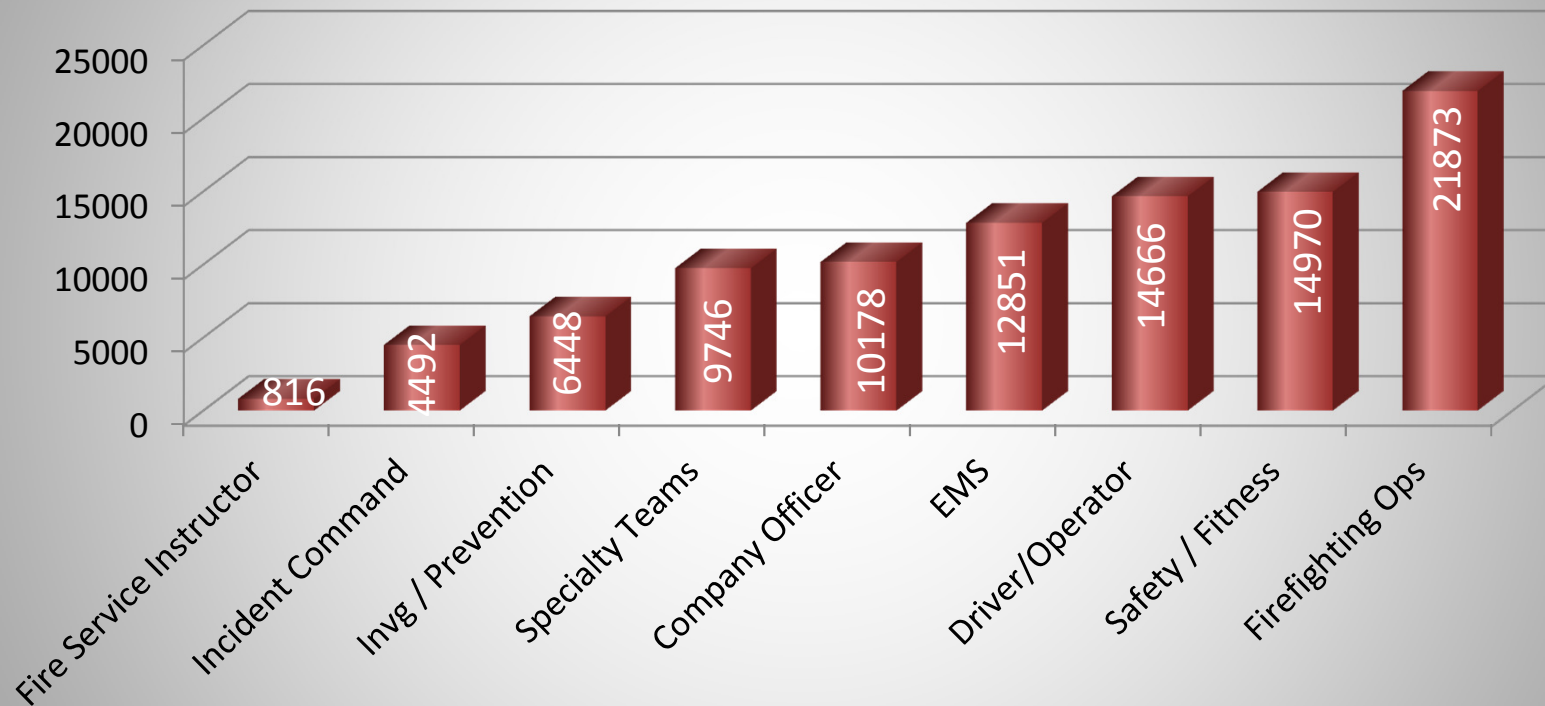
## Staffing Levels 2000-2012



|                    | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 |
|--------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| Staffing Headcount | 298  | 314  | 334  | 354  | 372  | 391  | 391  | 390  | 390  | 375  | 375  | 375  | 375  |
| Actual Headcount   | 291  | 304  | 327  | 350  | 358  | 369  | 376  | 375  | 360  | 372  | 367  | 358  | 349  |

# Training Division

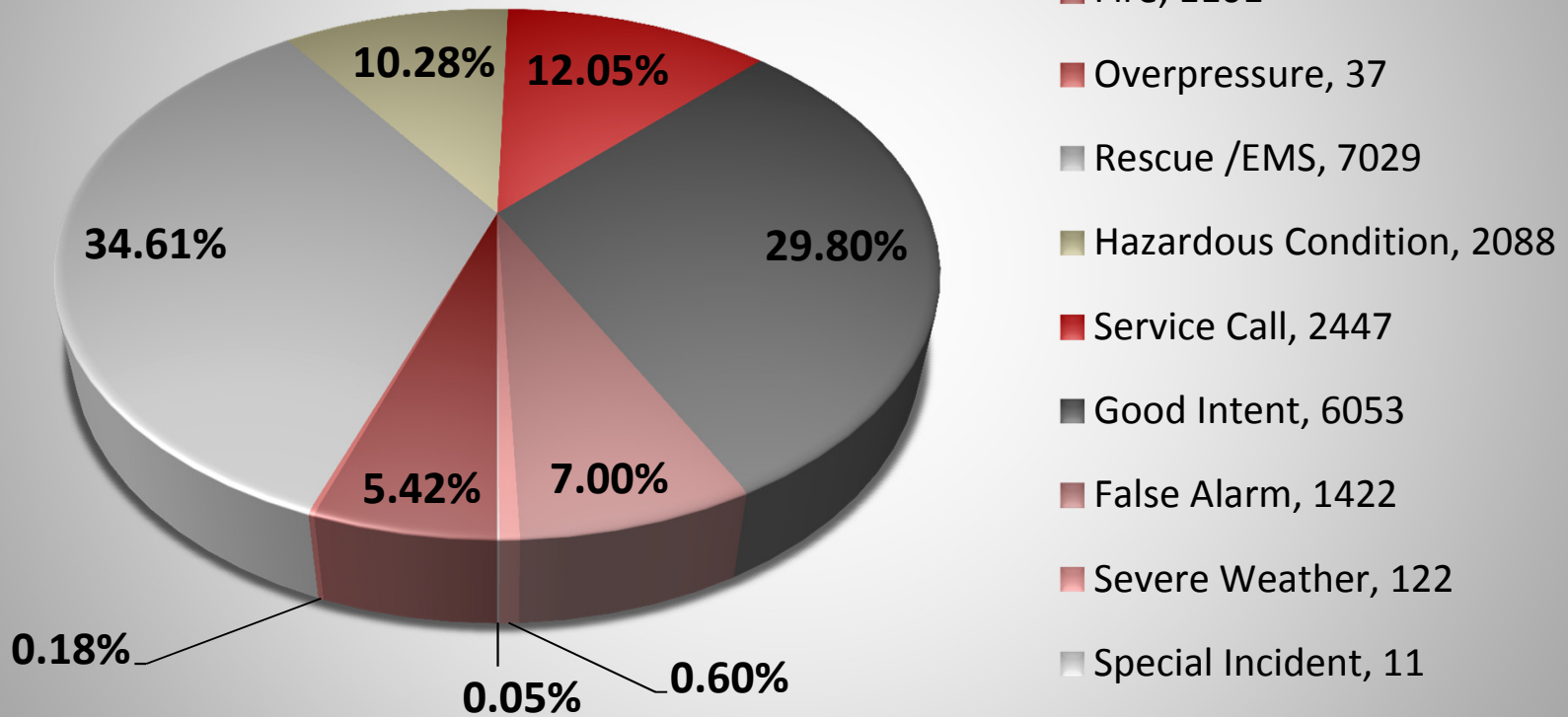
## Total Training Hours



Training within the Fort Wayne Fire Department is targeted on three levels; Department Organized Training, Company Training and Individual training. The Division of Training and Development is responsible for producing the department's organized training. This type of training is focused on the needs of the entire department. It consist of Skills Days, Quarterly Training topics, EMS In-Service Training and Officer Development.

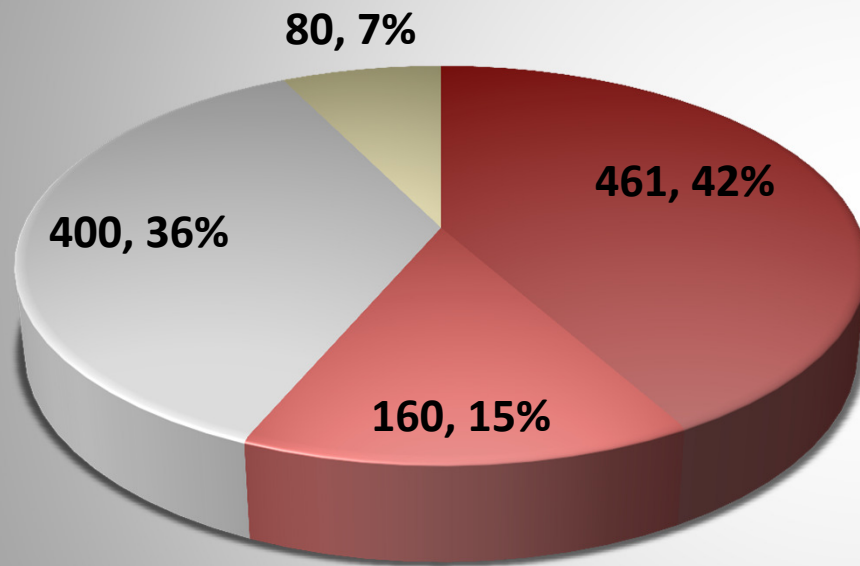
# Operations Division

## Incidents



# Operations Division

**Fire Types**

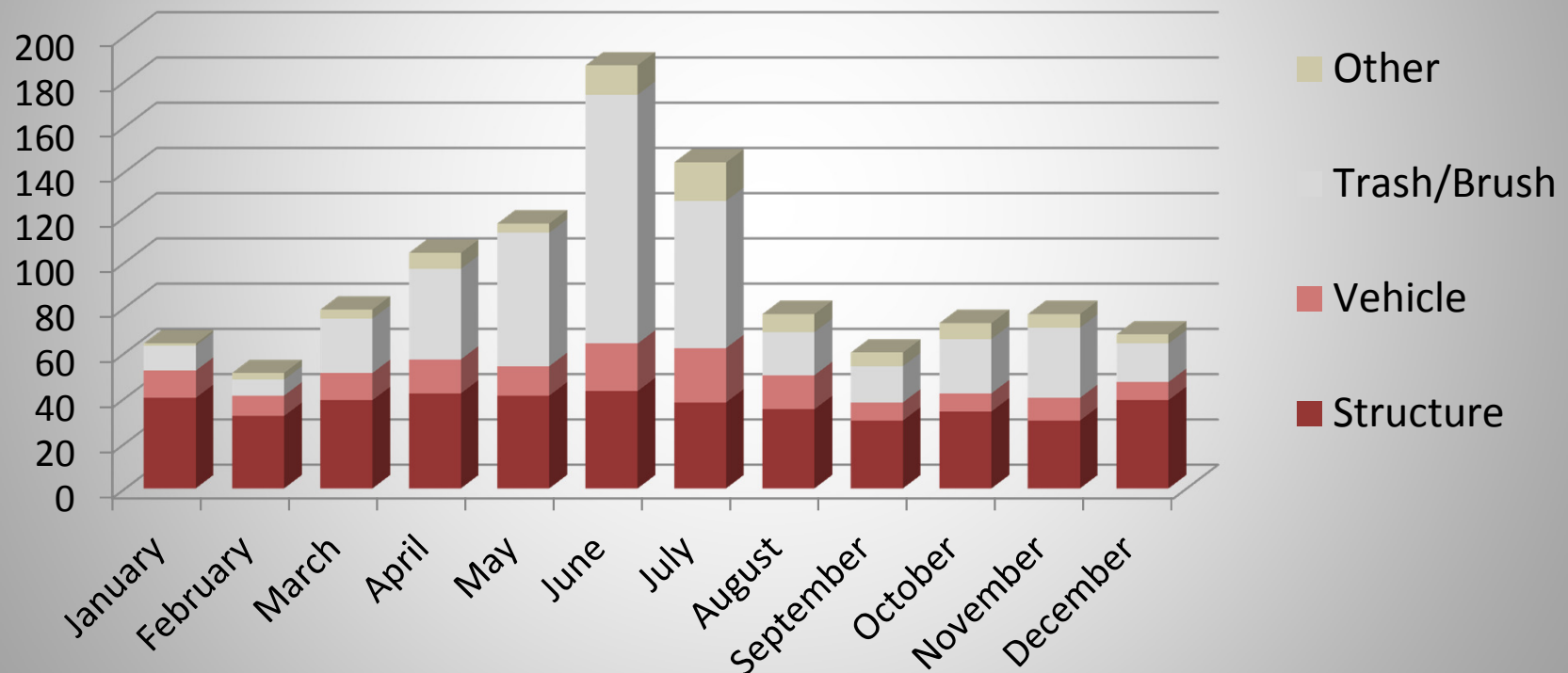


| Structure Fire | Vehicle Fire | Outside Trash / Brush Fire | Other Fire |
|----------------|--------------|----------------------------|------------|
| 461            | 130          | 400                        | 80         |

| Single Engine Response Time |         |
|-----------------------------|---------|
| Engine 1                    | 0:04:07 |
| Engine 2                    | 0:04:08 |
| Engine 4                    | 0:05:12 |
| Engine 5                    | 0:04:48 |
| Engine 6                    | 0:04:45 |
| Engine 7                    | 0:04:55 |
| Engine 8                    | 0:04:40 |
| Engine 9                    | 0:04:10 |
| Engine 10                   | 0:04:39 |
| Engine 11                   | 0:03:38 |
| Engine 12                   | 0:04:34 |
| Engine 13                   | 0:04:35 |
| Quint 14                    | 0:04:37 |
| Engine 15                   | 0:05:27 |
| Engine 16                   | 0:05:07 |
| Engine 17                   | 0:04:24 |
| Engine 18                   | 0:04:51 |
| Engine 19                   | 0:04:52 |
| Average                     | 0:04:38 |

# Fire Operations

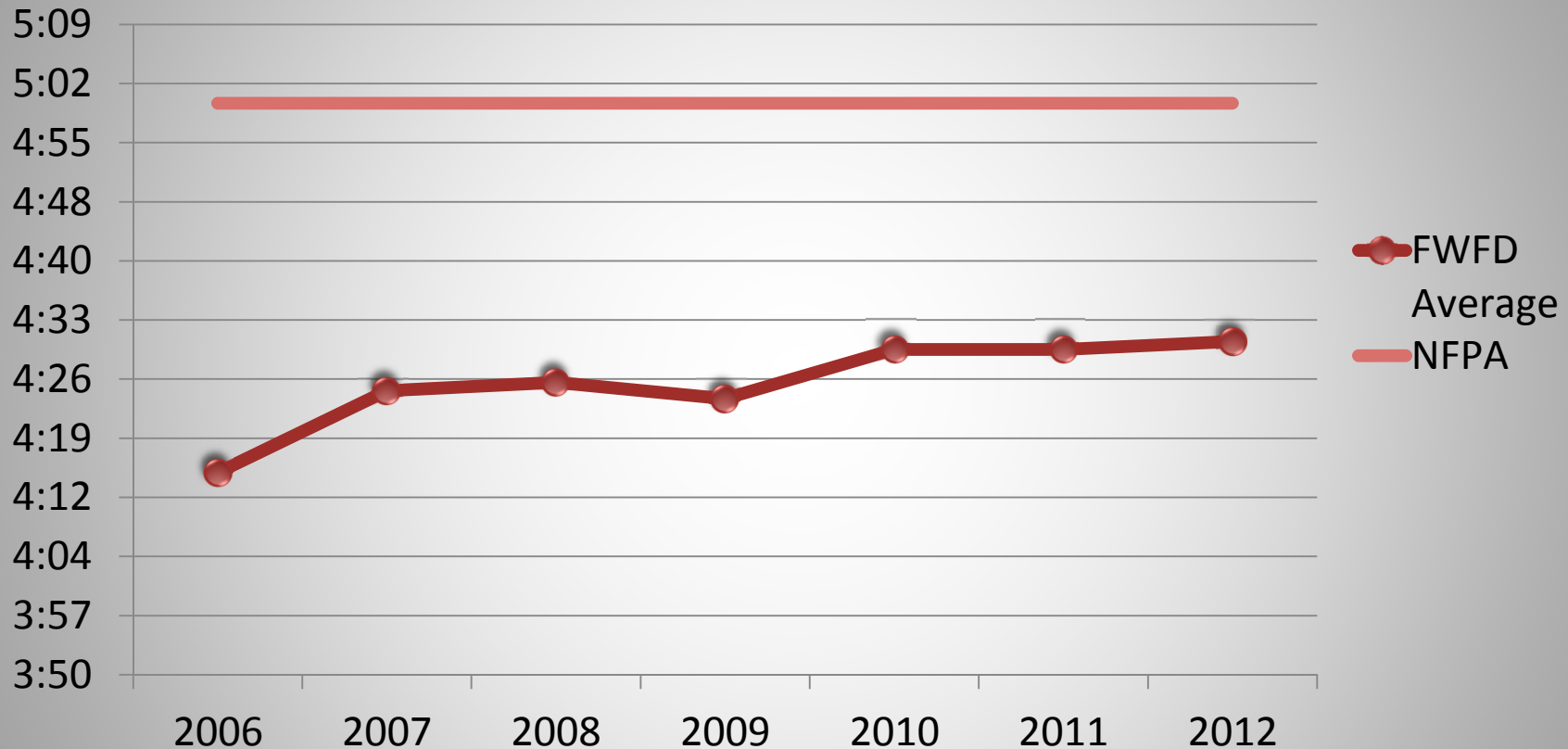
## Fire Calls by Month and Type



Spring clean-up and careless burning during the hot and dry summer months is reflected in the increase of Trash/Brush fires while Structure and Vehicle fires remain fairly static.



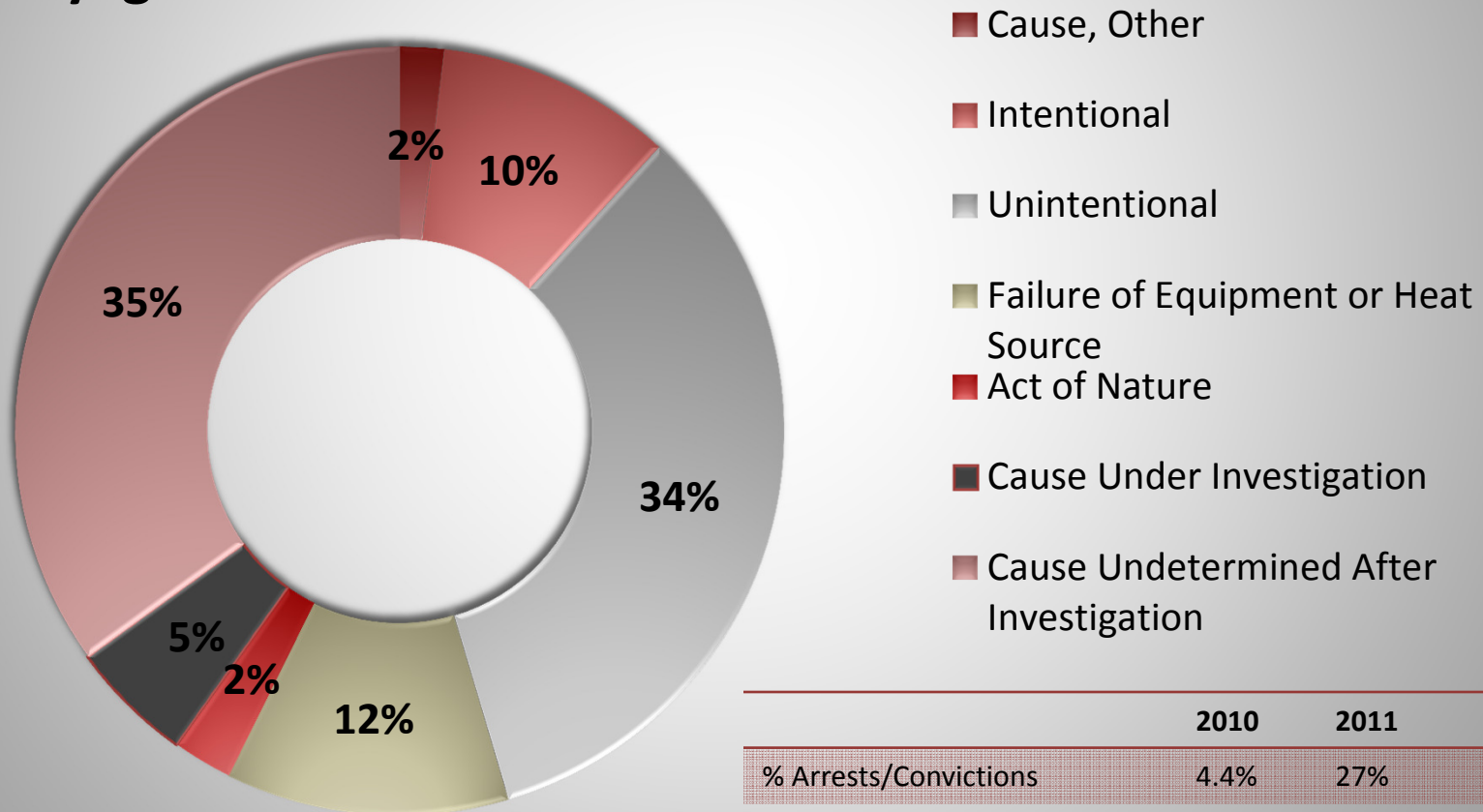
# Average Emergency Response Times



Annexation of larger rural areas into the City has led to an increase in response times, but response time average for the Fort Wayne Fire Department remains under the recommended national standard. Engines with times that exceed recommended times may still meet the standard under the and/or provision of NFPA 1710 by meeting the 9 minute deadline.

# Fire Investigations Division

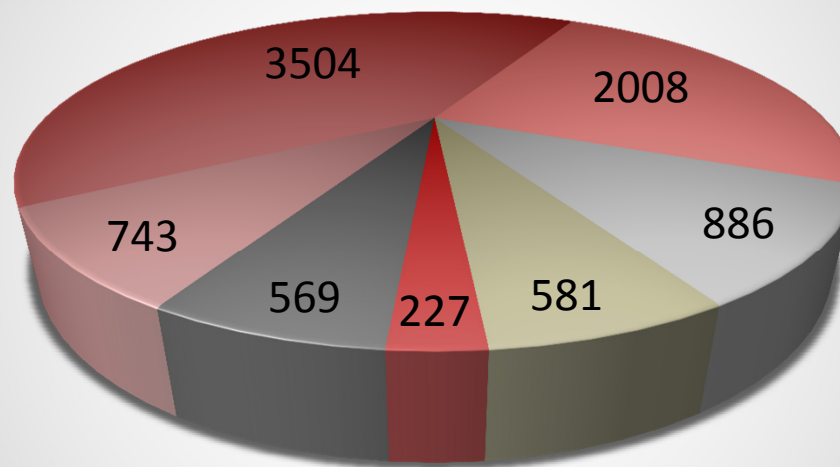
## Fires by Ignition



|                                | 2010 | 2011 | 2012 |
|--------------------------------|------|------|------|
| % Arrests/Convictions          | 4.4% | 27%  | 13%  |
| National Average               | 17%  | 18%  | 18%  |
| # of Incendiary Investigations | 46   | 41   | 52   |

# Fire Prevention Bureau

## Inspections



■ Annual Inspections

■ Re-Inspections

■ Other Inspections

■ Pre-Plans / Plan Reviews

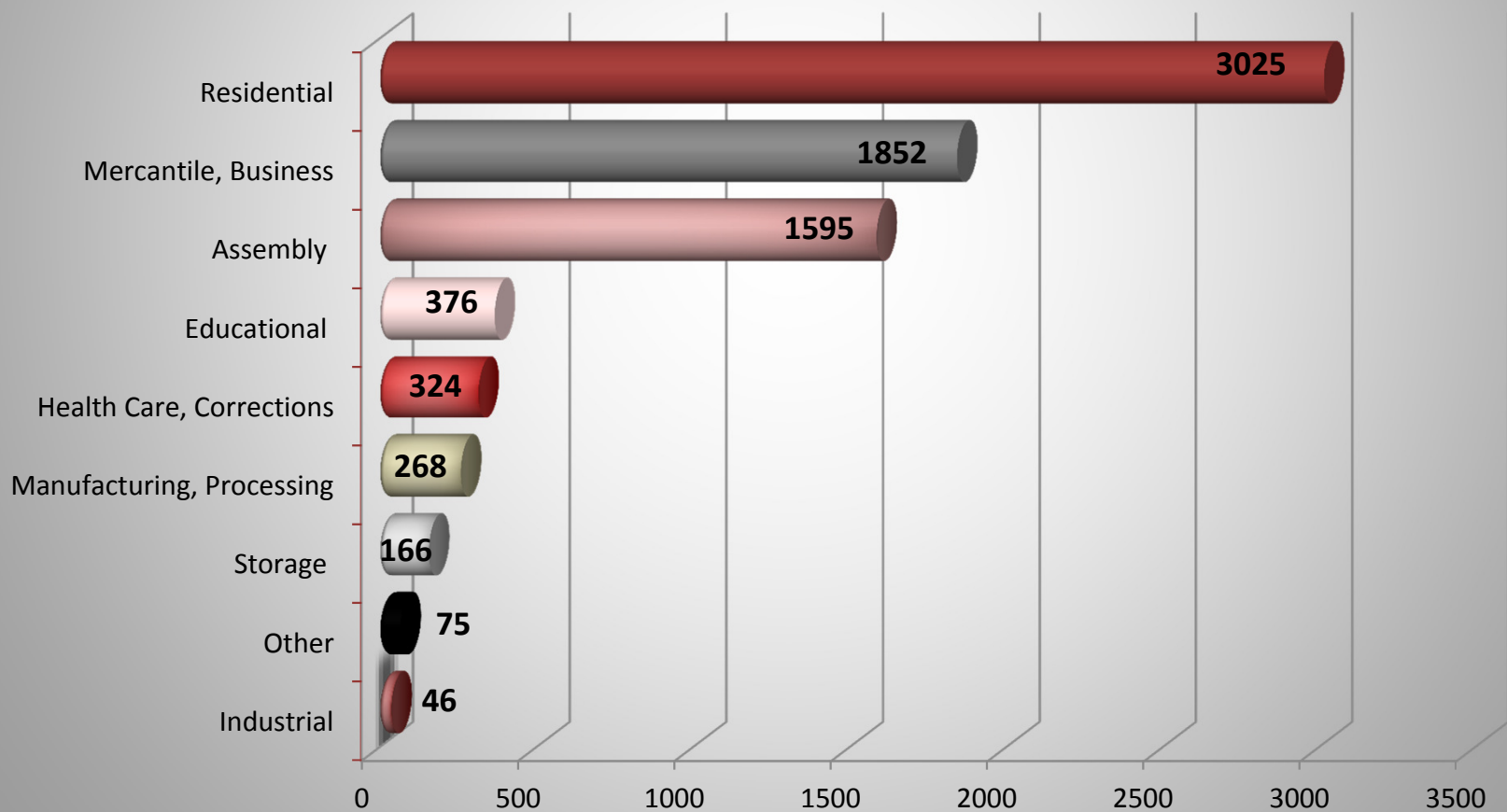
■ Miscellaneous

■ Complaints

■ Fire Drills

# Fire Prevention Bureau

## Inspections by Property Use

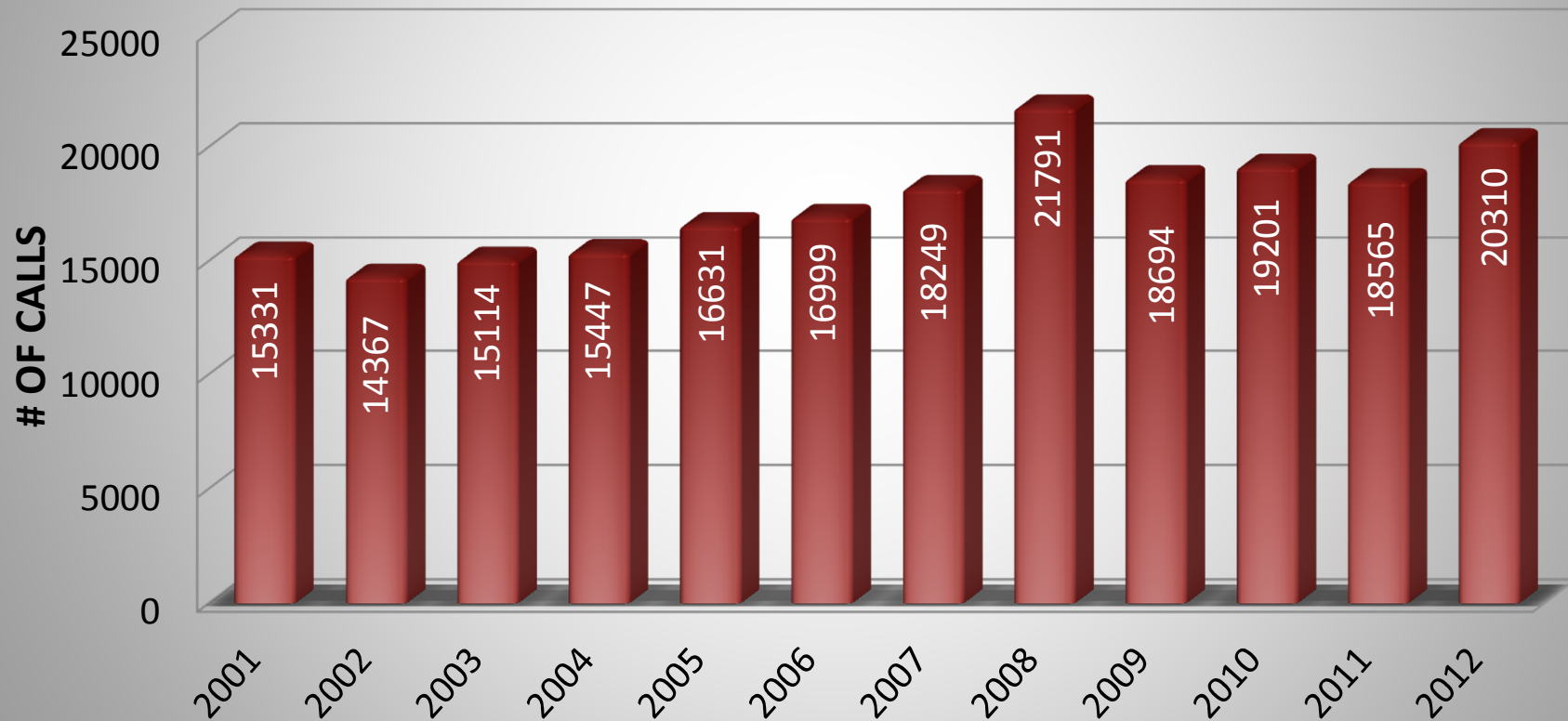


# Fire Prevention Bureau

## Public Education

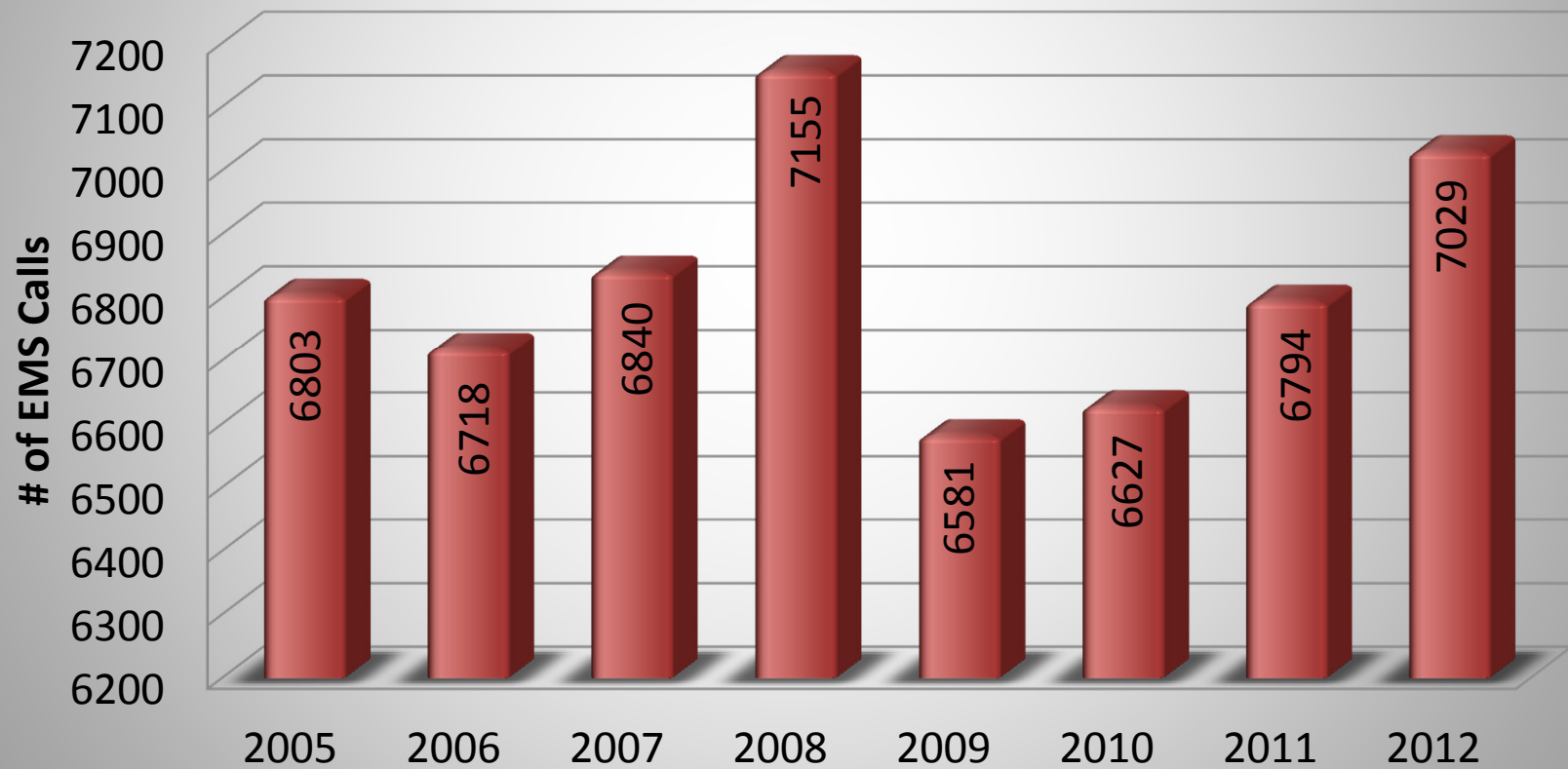
| # of People              | 2006   | 2007   | 2008   | 2009   | 2010   | 2011   | 2012   |
|--------------------------|--------|--------|--------|--------|--------|--------|--------|
| Learn Not to Burn        | 20,679 | 21,065 | 20,550 | 20,640 | 20,750 | 21,203 | 25,482 |
| Survive Alive House      | 4,455  | 4,890  | 5,050  | 4,955  | 4,500  | 5,377  | 4,738  |
| Private Schools/Daycares | 1,485  | 1,350  | 1,200  | 1,250  | 800    | 1,155  | 1373   |
| Smoke Alarm Installs     |        |        |        |        |        | 271    | 155    |
| Special Safety Event     |        |        |        |        |        | 16,550 | 20,413 |
| Juvenile Fire Setter     | 51     | 38     | 35     | 25     | 20     | 155    | 61     |
| Public Education         |        |        |        |        |        | 2,865  | 554    |
| Fire Extinguisher        | 2100   | 2,000  | 3,500  | 3,100  | 3,325  | 1983   | 465    |
| Fire Safety/Career Talks | 900    | 1,900  | 1,950  | 2,700  | 2,050  | 491    | 0      |
| # of Activity            | 2006   | 2007   | 2008   | 2009   | 2010   | 2011   | 2012   |
| Task Assignments         | 246    | 244    | 207    | 286    | 257    | 292    | 232    |

# Yearly Total # of Calls



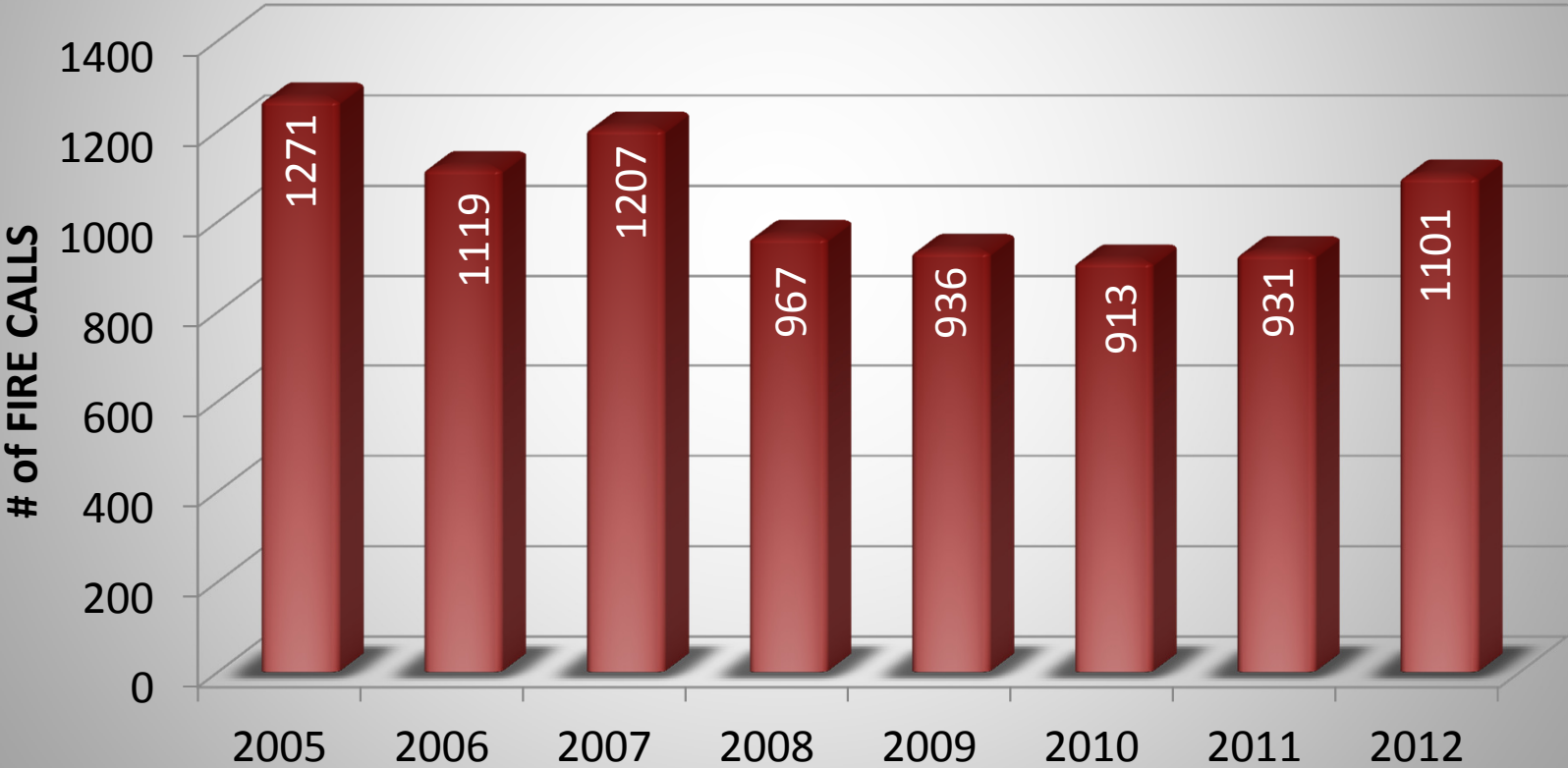
# Yearly EMS Calls

EMS Calls



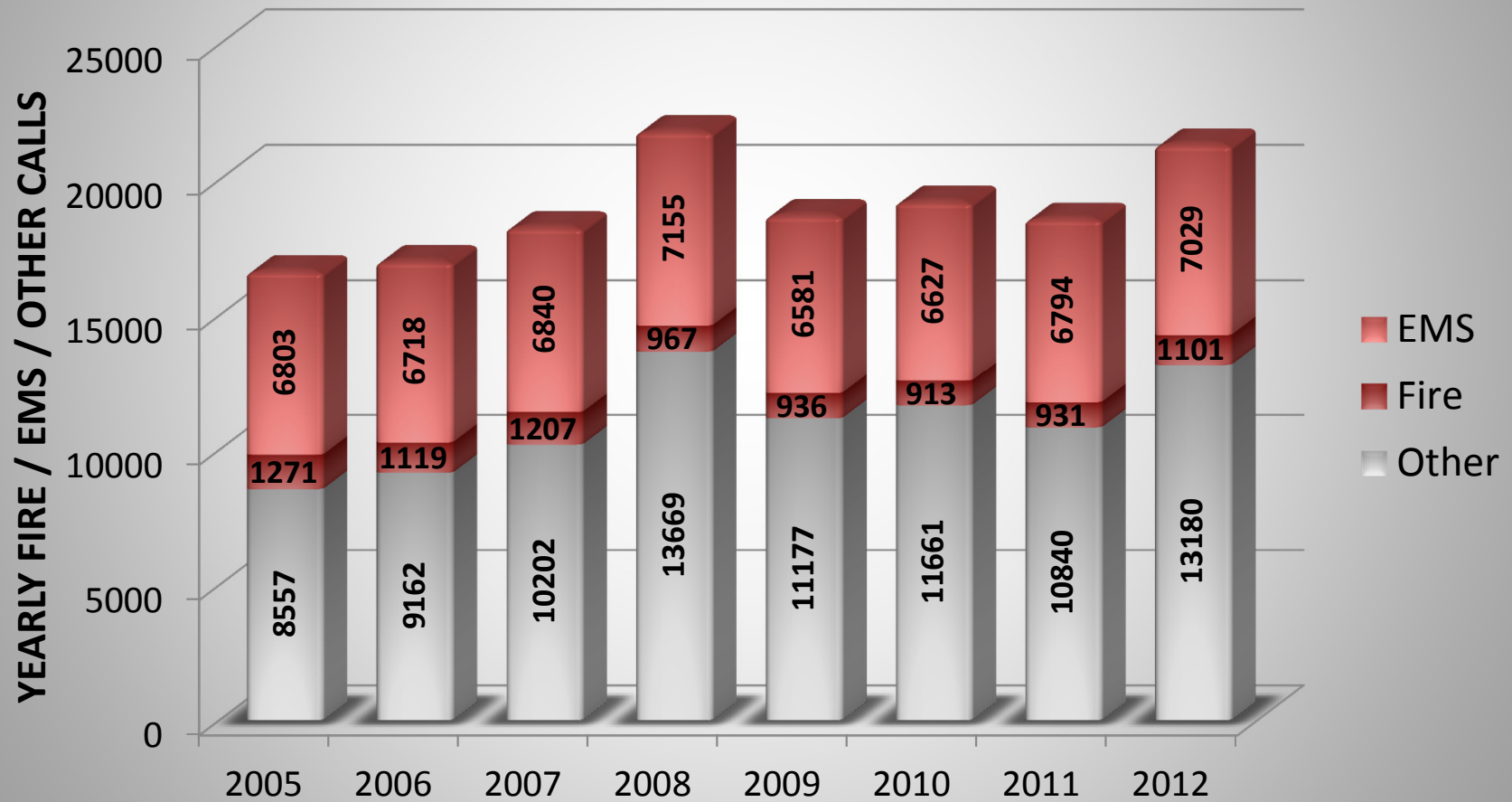
# Yearly Fire Calls

Fires



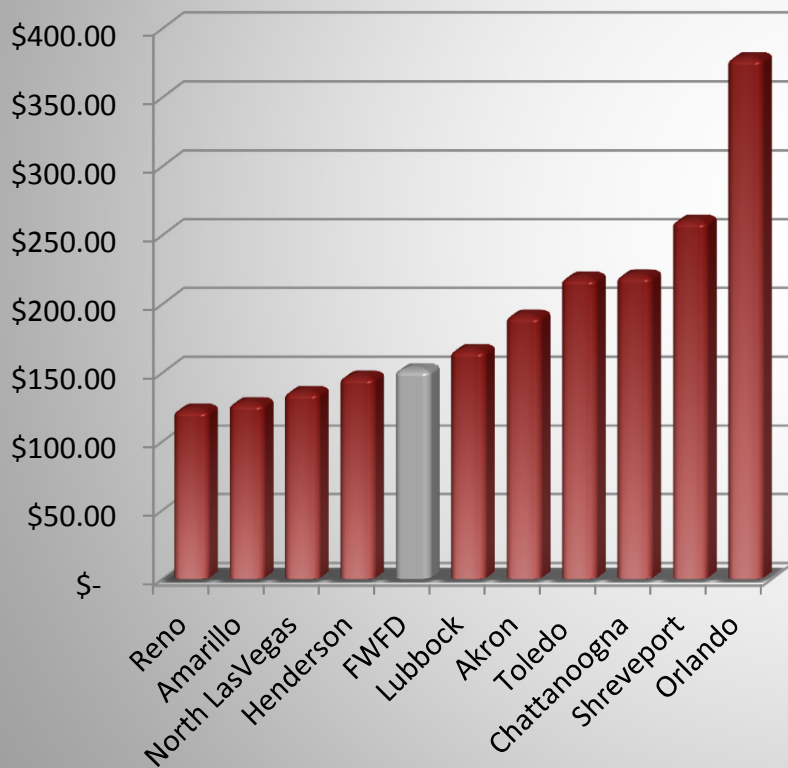


# Yearly EMS / Fire / Other Calls



# Benchmarking

## Cost per Capita



## Firefighters per 1,000

