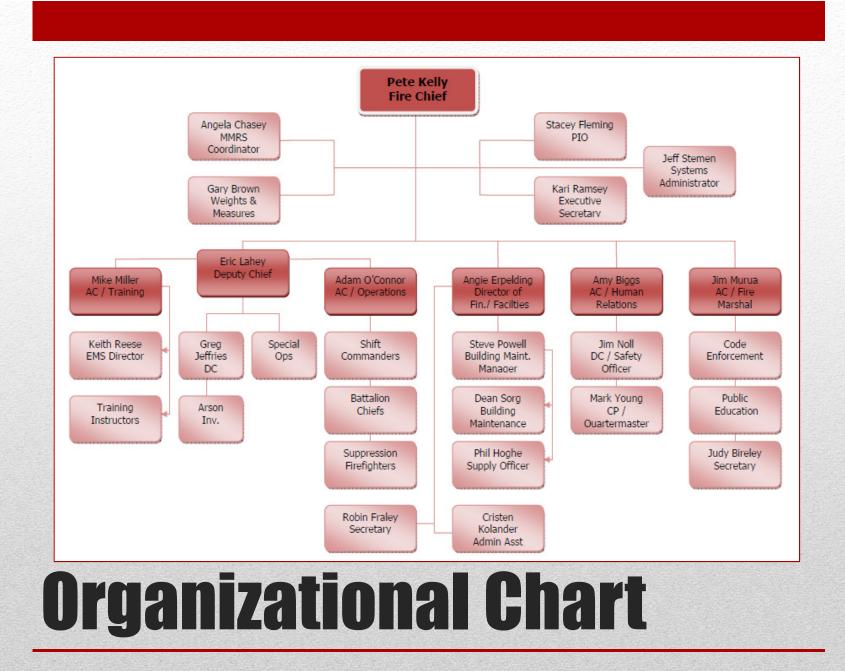
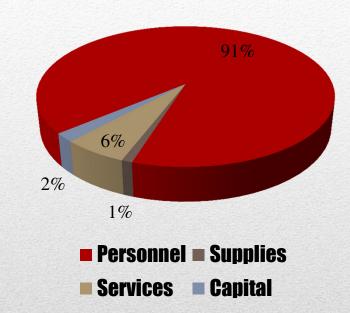
Fort Wayne Fire

2011 Statistical Data



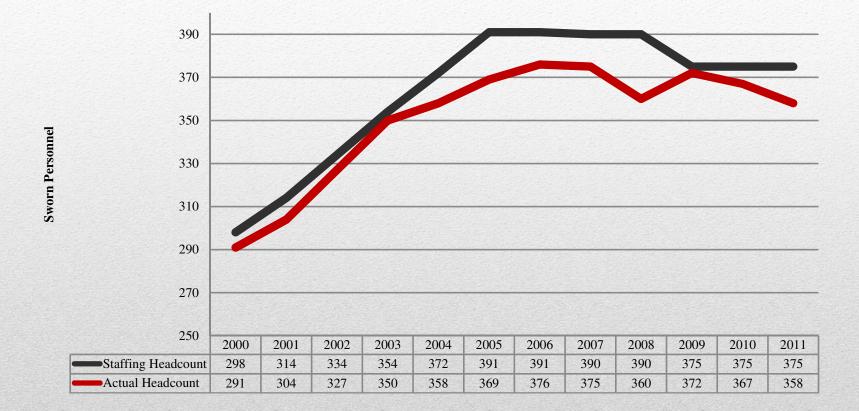
2011 Budget

| | Expended |
|-----------|---------------|
| Personnel | \$ 32,210,085 |
| Supplies | \$ 486,650 |
| Services | \$ 2,111,970 |
| Capital | \$ 579,936 |
| Total | \$ 35,388,641 |

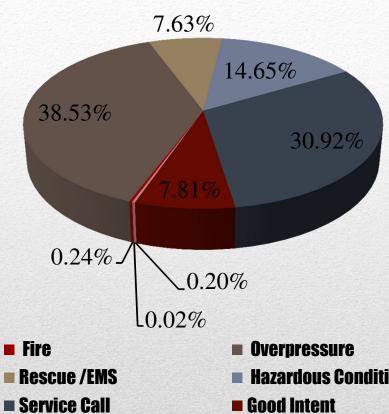


Administration

Staffing Levels



Administration



| False Alarm |
|-------------|
|-------------|

Hazardous Condition Severe Weather

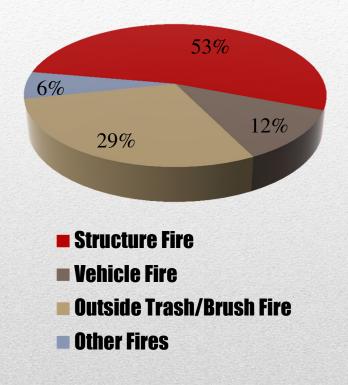
| Incident Type | # of Calls | % |
|---------------------|---------------|--------|
| Fire | 931 | 5.28% |
| Overpressure | 42 | 0.24% |
| Rescue /EMS | 6794 | 38.53% |
| Hazardous Condition | 1346 | 7.63% |
| Service Call | 2583 | 14.65% |
| Good Intent | 5452 | 30.92% |
| False Alarm | 1378 | 7.81% |
| Severe Weather | 35 | 0.20% |
| Special Incident | 4 | 0.02% |
| Total Incidents | 17634 | 100% |

Ems incidents continues to be the #1 response followed by Good Intent (serving the Public in their many needs).

Operations

Types of Fire Incidents

| Fire Types | Total |
|--------------------------|-------|
| Structure Fire | 494 |
| Vehicle Fire | 110 |
| Outside Trash/Brush Fire | 270 |
| Other Fires | 57 |
| Total | 931 |



Operations Division

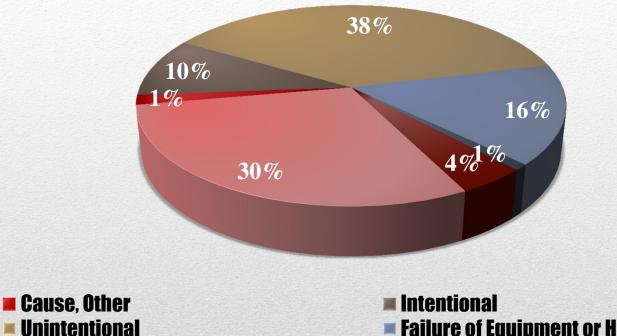
Response Times

MONTHLY AVERAGE RESPONSE TIME

| January | 4:37 |
|-------------------------------------|------|
| February | 4:50 |
| March | 4:27 |
| April | 4:27 |
| Мау | 4:24 |
| June | 4:27 |
| July | 4:23 |
| August | 4:39 |
| September | 4:29 |
| October | 4:35 |
| November | 4:40 |
| December | 4:31 |
| Overall Average Department Response | 4:32 |

Operations Division

Fires by Ignition



- Failure of Equipment or Heat Source
- Cause Under Investigation
- Act of Nature Cause Undetermined After Investigation

Investigations Division

Training Hours by Subject



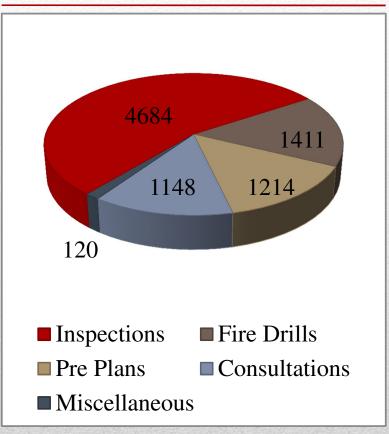
Inspections by Property Use

| Dream out to Line | 1 -1 -01 | | 2 and Other | | Tabal |
|---|----------|---------|-------------|---------|-------|
| Property Use | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Total |
| Assembly | 280 | 281 | 279 | 239 | 1079 |
| Educational | 155 | 71 | 41 | 70 | 337 |
| Health Care, Detention & Correction | 72 | 27 | 68 | 56 | 223 |
| Residential | 154 | 283 | 1760 | 495 | 2692 |
| Mercantile, Business | 737 | 430 | 463 | 427 | 2057 |
| Industrial, Utility, Defense, Agriculture | 80 | 9 | 15 | 11 | 115 |
| Manufacturing, Processing | 106 | 39 | 54 | 40 | 239 |
| Storage | 96 | 30 | 18 | 21 | 165 |
| Outside or Special Property | 12 | 12 | 8 | 0 | 32 |
| Property use, Other | 92 | 63 | 67 | 5 | 227 |

Fire Prevention Bureau

Inspections by Prop Use FPB Activities

| Property Use | # | % |
|--------------------------|------|-------|
| Assembly | 1079 | 15.1% |
| Educational | 337 | 4.7% |
| Health Care, Corrections | 223 | 3.1% |
| Residential | 2692 | 37.6% |
| Mercantile, Business | 2057 | 28.7% |
| Industrial, Utility | 115 | 1.6% |
| Manufacturing | 239 | 3.3% |
| Storage | 165 | 2.3% |
| Outside / Other | 259 | 3.6% |



Fire Prevention Bureau

Public Education

| PROGRAMS OFFERED | NUMBER OF CHILDREN REACHED |
|------------------------------|----------------------------|
| Learn Not to Burn | 21,203 |
| Fire Extinguisher | 1983 |
| Juvenile Fire Setter | 155 |
| Career Talks | 260 |
| Fire Safety Talks | 491 |
| Pre-Schools | 1,155 |
| Survive Alive House | 5,377 |
| Pub Ed: Smoke Alarm Installs | 271 |
| Pub Ed: Focus on Health | 2,507 |
| Pub Ed: Other Presentations | 358 |
| Pub Ed: Special Events | 16,550 |

Fire Prevention Bureau